

# Suggested Annual Fund Program Adoption Levels

## Women, Children & Family Initiative

*Brevard, Lake, Marion, Orange, Osceola, Polk, Seminole, Sumter & Volusia Counties*

### Emergency Family Services, Case Management & Disaster Relief

- \$1,500** Disaster relief and recovery help per family for 1 month
- \$1,000** Homeless prevention and mediation with lenders for 1 family
- \$750** Mortgage payment for 1 month
- \$500** Apartment rent and utilities for 1 month
- \$100** Doctor's care for 1 person



### Regional Food Pantries & Agape Food Bank

- \$2,000** Agape Food Bank's operating overhead for 1 day
- \$300** Food Pantries' cost for food for a family of 4 for 1 week
- \$150** Food Pantries' cost for a family of 2 for 1 week
- \$75** Food Pantries' cost for 1 individual for 1 week

### Adoption Services

- \$2,500** Support for 1 month for the birth mother
- \$2,000** Legal fees for 1 adoption
- \$1,000** Set up and equip 1 nursery
- \$500** Infant clothing for 1 baby
- \$250** Initial supply of infant formula for 1 child
- \$100** Local transportation for 1 birth mother

### Mental Health & Pregnancy Counseling

- \$400** Counseling for 1 month for mothers and families
- \$200** For 2 weeks
- \$100** For 1 week

## Regional Health Programs

*Lake, Marion, Orange, Osceola, Seminole, Sumter & Volusia Counties*

### Free Medical Clinics for those at or below Poverty Level

- Wildwood** - Lazarus Clinic at St. Vincent De Paul
- St. Cloud** - St. Thomas Aquinas Clinic
- Eustis** - St. Luke Clinic to be sponsored by St. Mary of the Lakes in Eustis and St. Patrick in Mt. Dora

- \$2,500** Fund for the acquisition of medical equipment for each clinic for 1 month
- \$750** Overhead to operate each clinic for 1 day
- \$500** Operating expense related to volunteer doctors for each clinic for 1 month
- \$250** Utilities for each clinic for 1 month
- \$100** Medical supplies for each clinic for 1 day
- \$100** Transportation expense for staff and clients for each clinic for 1 week

### Medical Respite for Homeless Men and Women

- Casselberry** - Pathways to Care
- \$5,000** Cost to feed all of the residents for 1 month.
- \$3,400** Cost of a typical 45-day-stay for 1 resident
- \$1,000** Additional costs for 1 month for residents' medications
- \$1,000** Cost for 1 month for residents' transportation costs for medical care
- \$165** Cost to provide food for all of the residents for 1 day



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# Suggested Annual Fund Program Adoption Levels

## Housing & Senior Independence

*Orange, Osceola, Polk, Seminole & Volusia Counties*

### Transitional Housing for Single Women and Children

**Deland** - Visitation House for unmarried pregnant women currently or in danger of being homeless

**Orlando** - Shepherd's House and Common for women at risk of homelessness with children 8 years and under

**Lakeland** - My Sister's House for women at risk of homelessness with children 8 years and under

- \$2,000 Living expense for 1 month for each family
- \$500 Living expense for 1 week for each family
- \$250 Life skills training expense for 1 month for each family
- \$250 Transportation expense for 1 month for each family
- \$100 Clothing expense for 6 months for each family
- \$75 Living expense for 1 day for each family
- \$75 Toys and educational supplies for 6 months for each family

### Low-Income Housing for Seniors

**Orlando** St. Joseph's Garden Court Apartments

- \$200 Utilities cost for 1 resident for 1 month
- \$75 Food cost for 1 resident for 1 week
- \$50 Transportation cost for 1 resident for 1 month

### Senior Independence

**Lakeland** - Lake Morton Senior Center

- \$3,000 Personnel expense the Center for 1 month
- \$2,000 Operating expense for the Thrift Shop for 1 month
- \$500 Social activities and fellowship dining expense for 1 month
- \$500 Education expense for 1 month
- \$250 Physical exercise expense for 1 month
- \$250 Grandparents raising grandchildren and other support group expense for 1 month

## Immigration & Refugee Services

*Brevard, Lake, Marion, Orange, Osceola, Polk, Seminole, Sumter & Volusia Counties*

### Immigration Program

Legal services consultation, court representation, permanent residency, employment authorization and citizenship

- \$60,000 Cost of 1 attorney for 1 year
- \$30,000 Cost of 1 attorney for 6 months
- \$15,000 Cost of 1 attorney for 3 months
- \$7,500 Cost of 1 attorney for 1 month
- \$375 Cost of 1 attorney for 1 day
- \$675 Government Citizenship fees
- \$350 Government Work Authorization fees

### Refugee Program

Refugee resettlement, youth, integration and employment programs

- \$2,000 Resettlement expense for 1 month for 1 family
- \$500 Resettlement expense for start-up maintenance for each used car
- \$100 Expense for educational supplies and school start-up
- \$50 Medical and Dental visits for 1 month for 1 child



## Abstinence Education & Criminal Justice Ministry

*Brevard, Lake, Marion, Orange, Osceola, Polk, Seminole, Sumter & Volusia Counties*

### Abstinence Education

**Community Based Abstinence Education** is offered at 27 public and private/parochial schools in Brevard, Lake, Marion, Orange, Osceola and Volusia Counties

- \$1,500 Travel expense for teachers for 1 month
- \$500 Resources for teachers for 1 month
- \$250 Special projects for 1 month
- \$150 Publications and resources for 1 month

### Criminal Justice Program

All Counties - Prison and jail ministry, juvenile justice, victims of crime and violence outreach to law enforcement

- \$600 One Prison and Jail Parish Volunteer Training Day for 35 people
- \$525 One week of safe housing and support for a victim of Sex Trafficking
- \$120 1 case of Catholic Bibles for Inmates (24)
- \$100 96 Catholic Prayer Books for Inmates



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